



Présentation succincte de la base de données ouverte

**Réunion technique et comité
de suivi du POI Alpes**

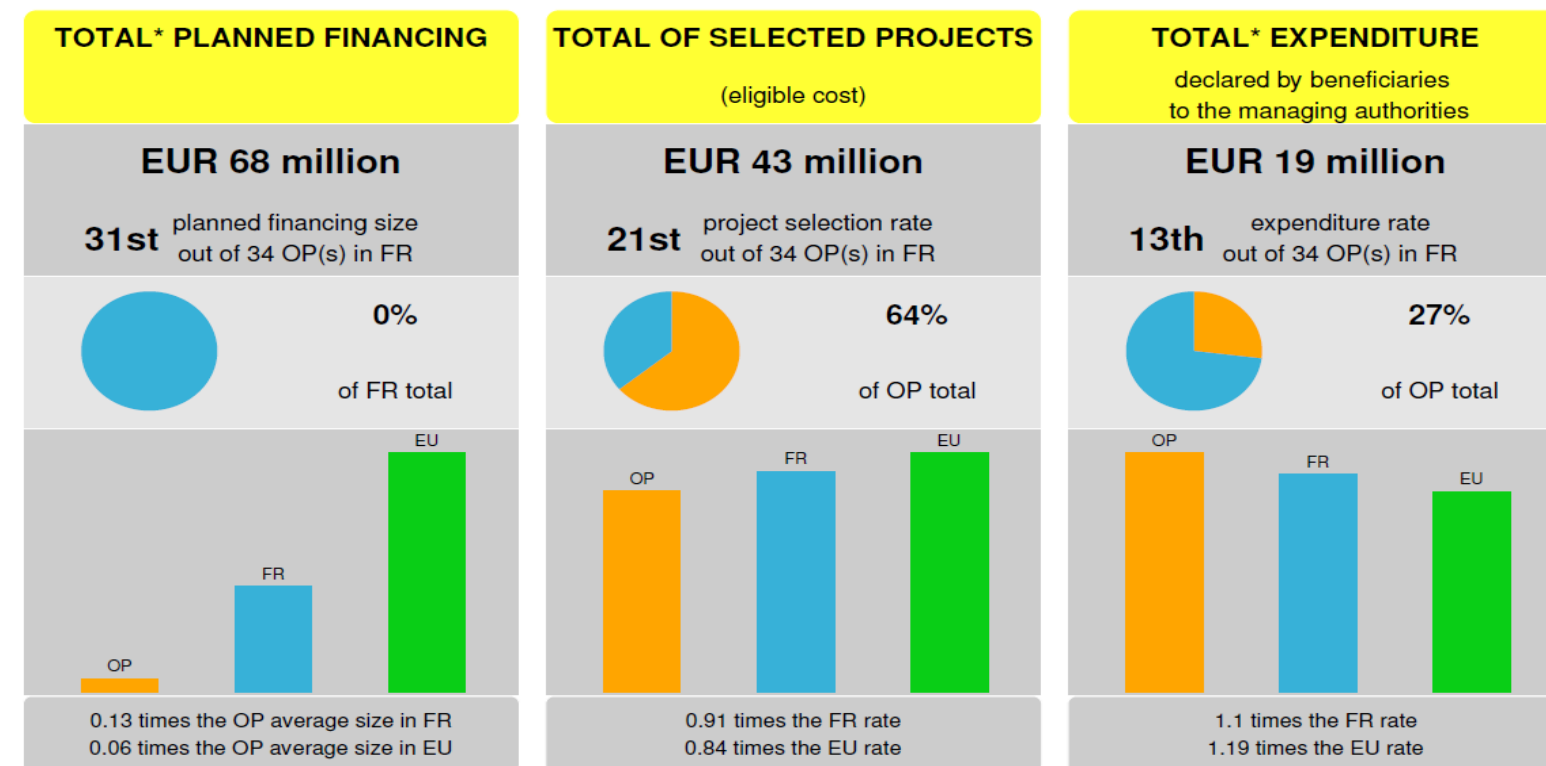
10 juillet 2019

Avancement financier du PO

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

1.1 Overview



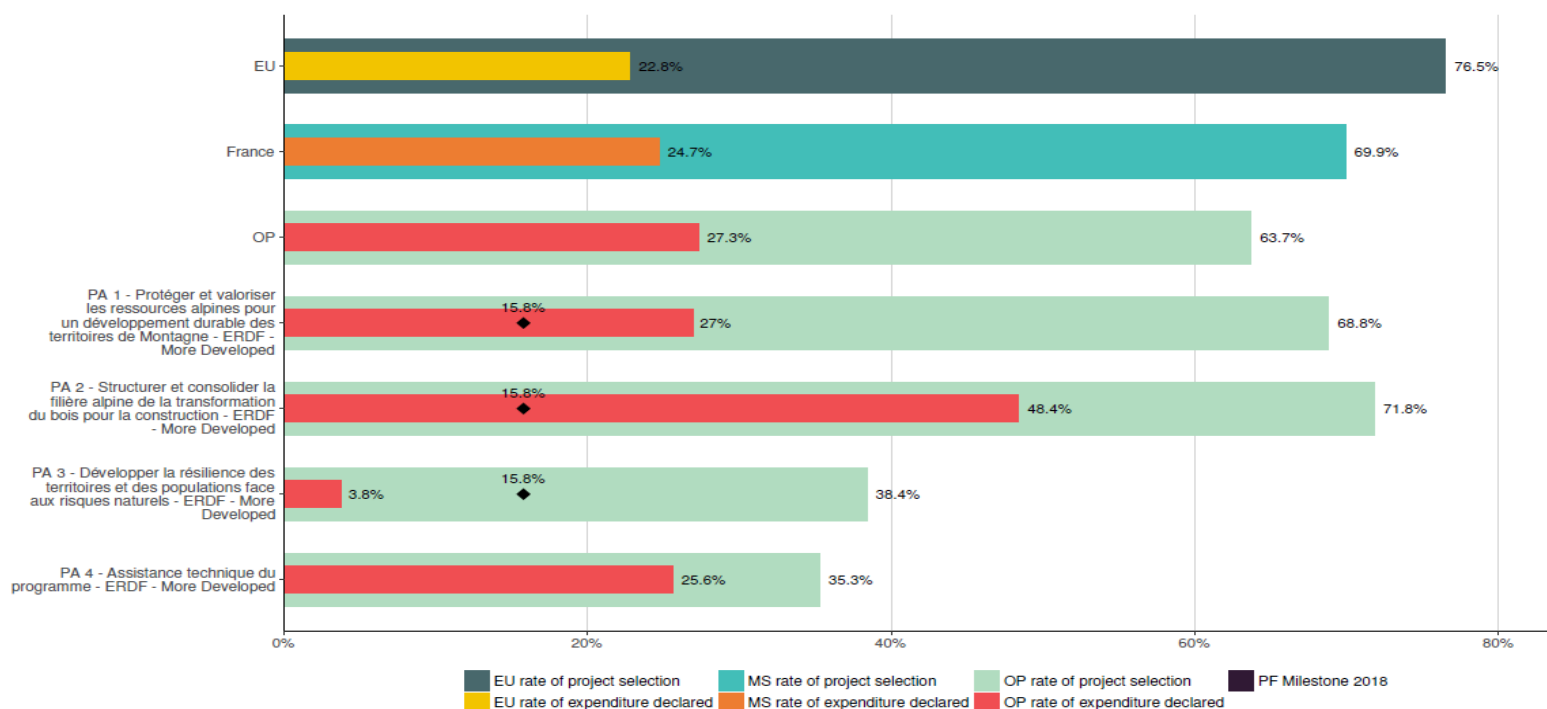
* Total = EU + national

Taux de sélection des projets et de déclarations de dépenses (par bénéficiaires) par axe prioritaire (en %)

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

1.2 Rate of project selection and expenditure declared* by PA, fund and category of region



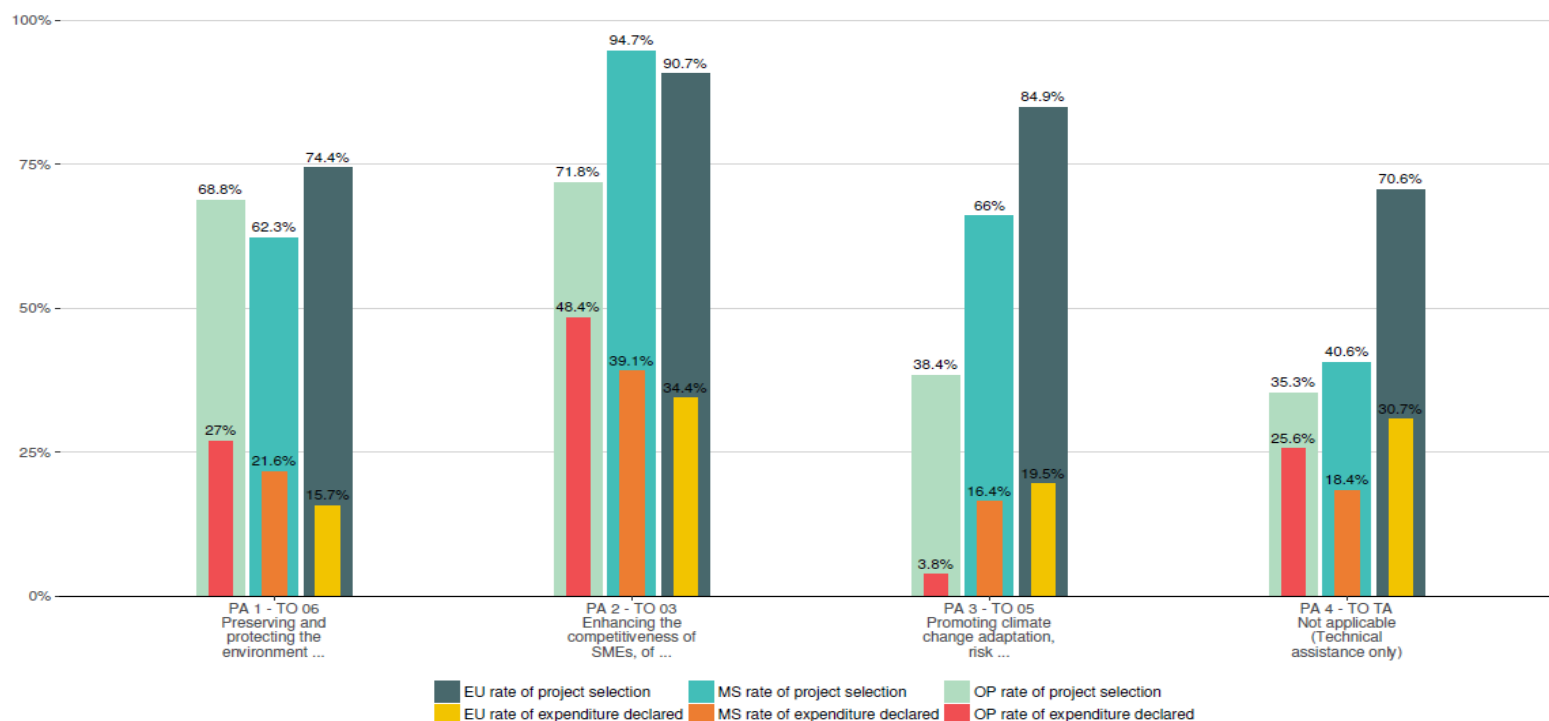
*Calculation based on total (EU plus national) eligible cost of selected projects and total expenditure declared by beneficiaries.

Taux de sélection des projets et de déclarations dépenses par OT

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

1.6 Rate of project selection and expenditure declared* by thematic objective



*Calculation based on total (EU plus national) eligible cost of selected projects and expenditure declared by beneficiaries.

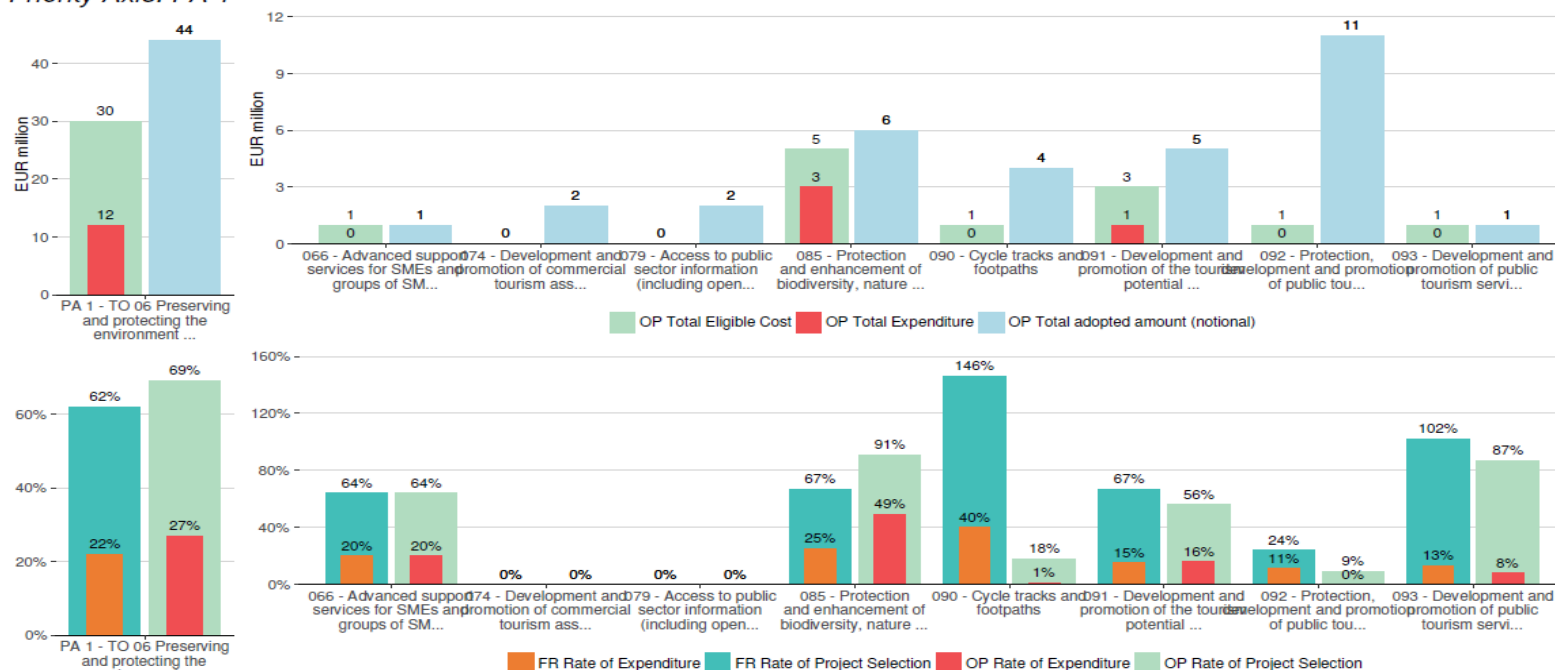
Taux de sélection des projets et de déclarations de dépenses par OT et catégorie d'intervention

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

2.1 Rate of project selection and expenditure by thematic objective and field of intervention*

Priority Axis: PA 1



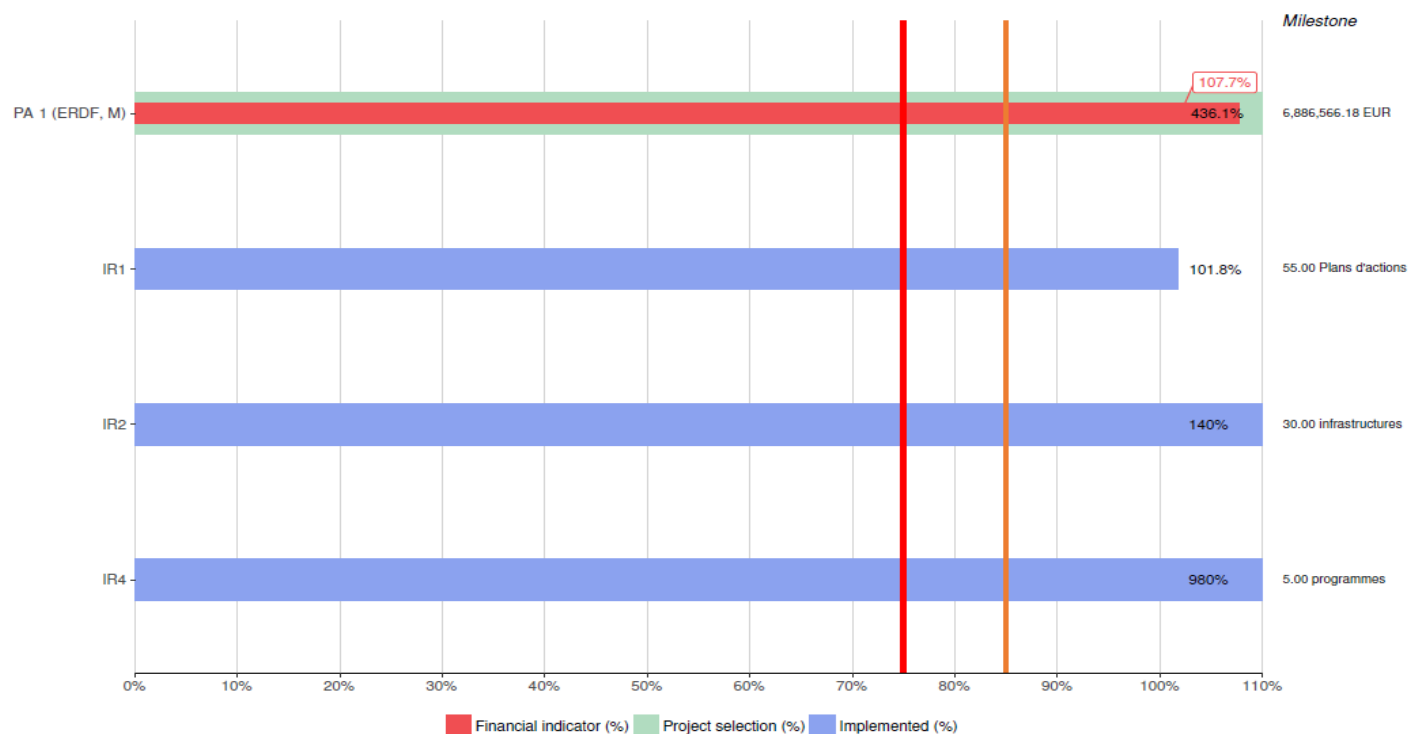
*Calculation based on total (EU plus national) eligible cost of selected projects and expenditure declared by beneficiaries.
Any Fields of Interventions not adopted or programmed are presented after the red vertical dashed line.

Indicateurs du cadre de performance

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

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5.1 Performance Framework indicators progress relative to milestone*



* Calculation based on total (EU plus national) eligible cost of selected projects and financial indicator

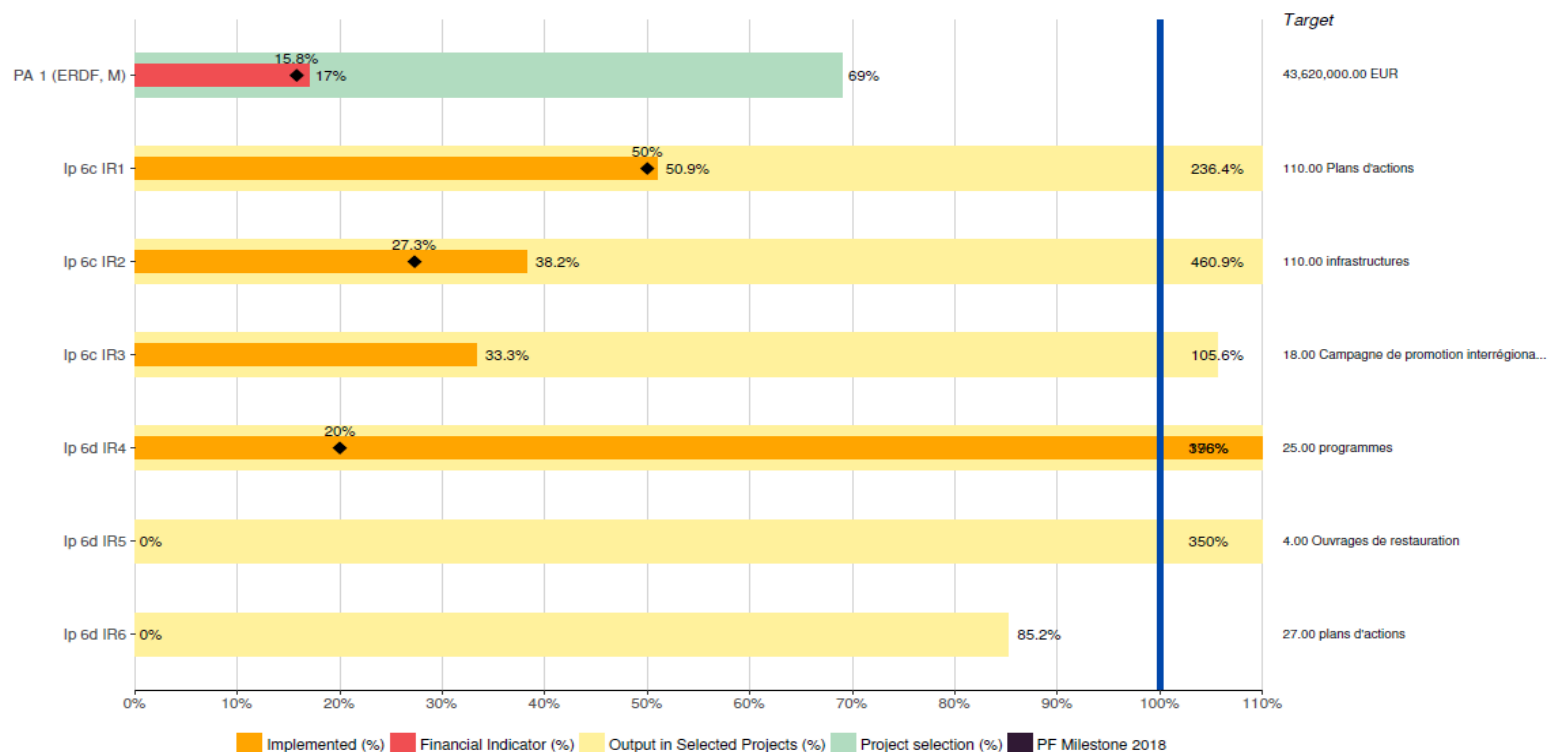
** Values and units of measure reported on the right refer to milestone

Indicateurs vs cible finale

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

5.2 All indicators progress relative to final target*



* Calculation based on total (EU plus national) eligible cost of selected projects and financial indicator

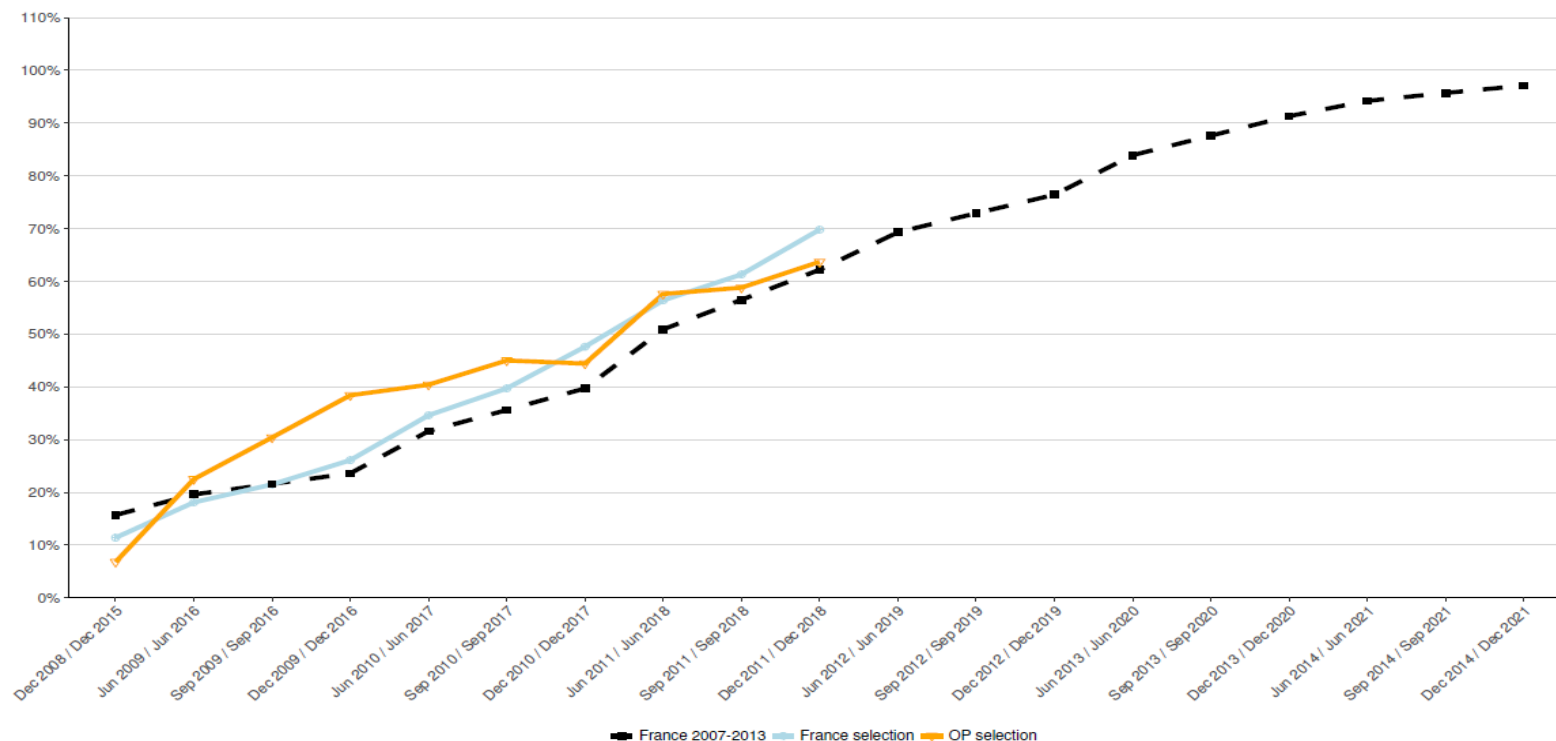
** Values and units of measure reported on the right refer to final target

Série temporelle de sélection des projets

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

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3.1 Programme time series comparison 2014-2020 vs 2007-2013 (rate of project selection)*



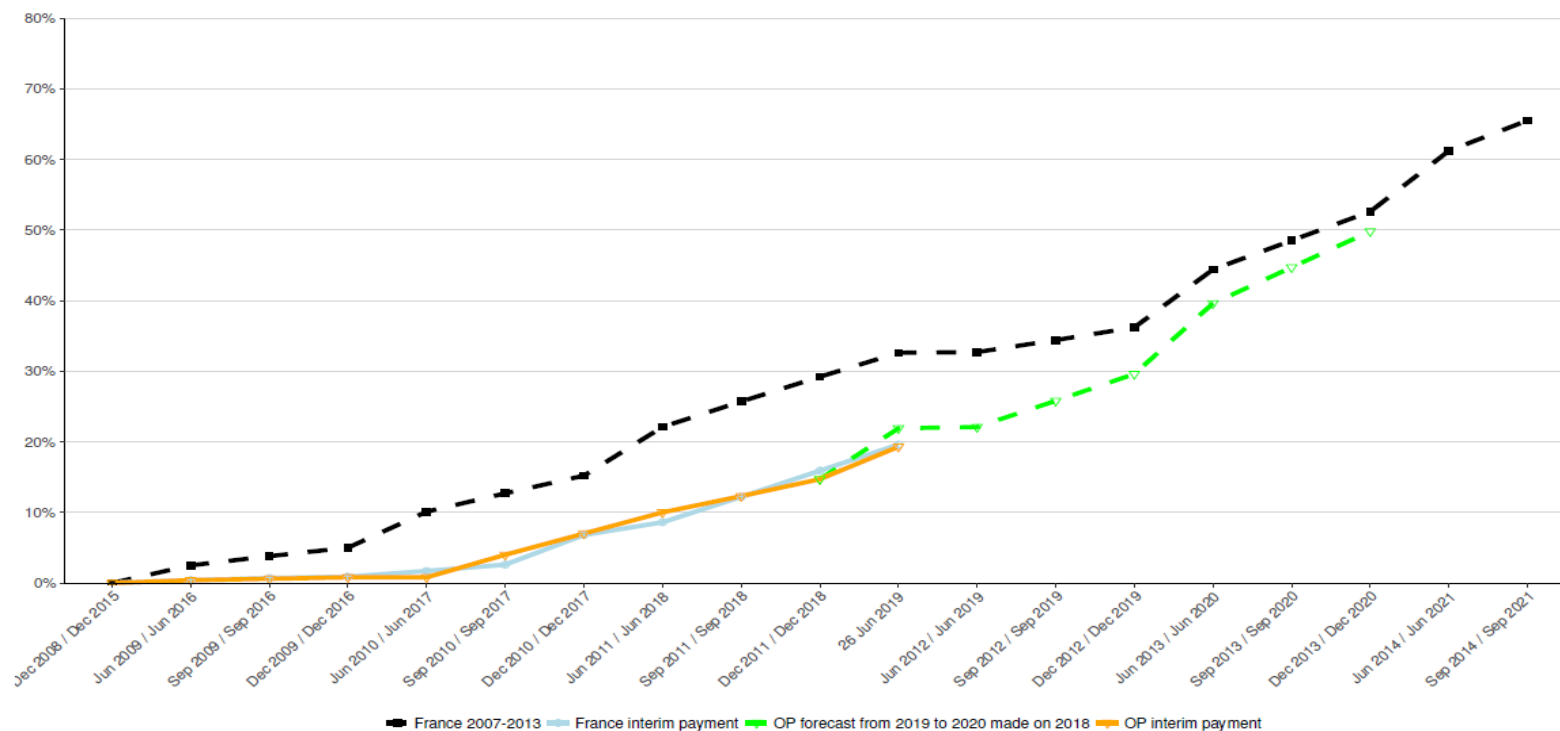
* Calculation based on total (EU plus national) eligible cost of selected projects.

Série temporelle des appels de fonds

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

3.2 Programme time series (rate of interim payments)*



* Calculation based on payment and forecast data as available in payment details and payment forecast sources

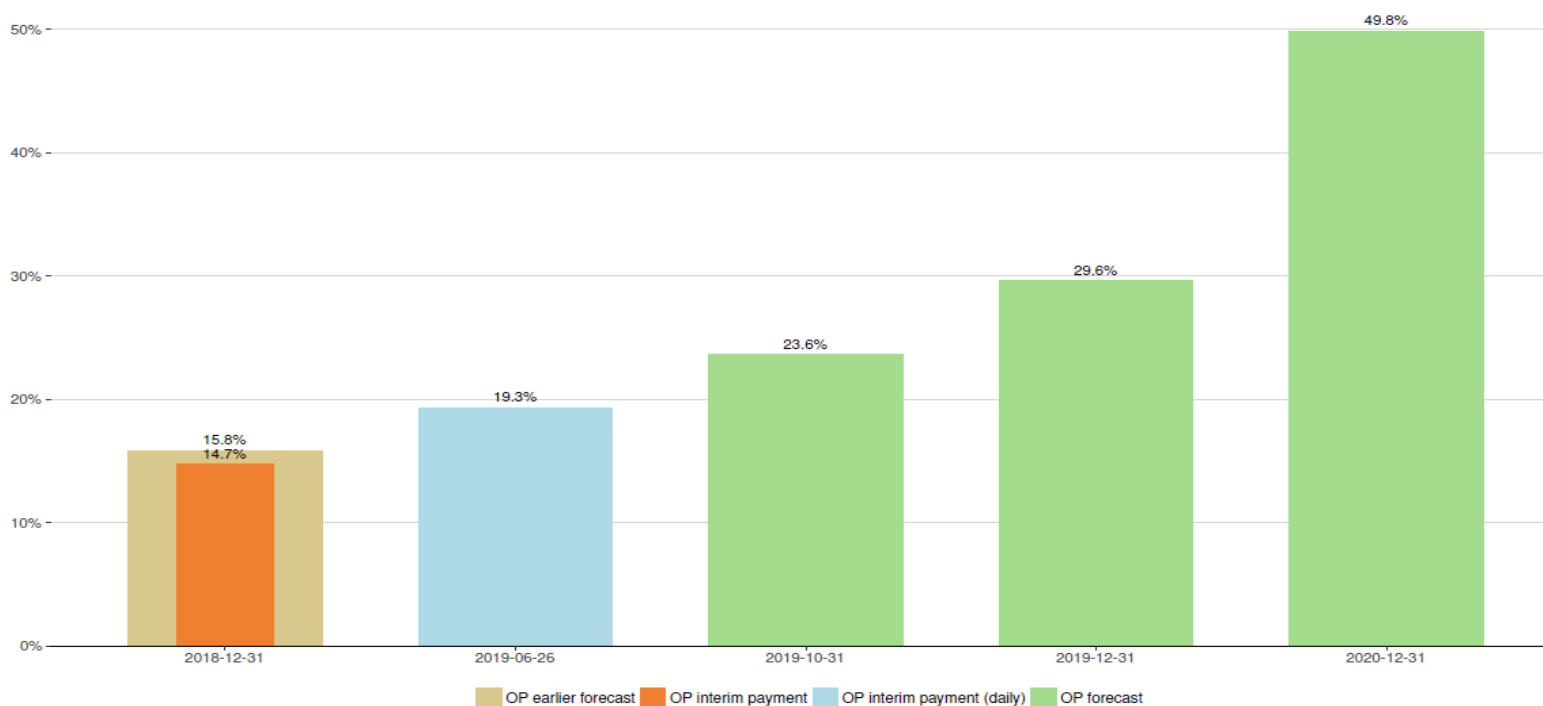
**Interim payments refer to the data daily update; forecast data refer to OP forecast from 2019 to 2020 made on 2018

Précision des prévisions de dépenses

OP Interregional Alpes - ERDF - (2014FR16RFOP001)

Cut-off date 31/12/2018

3.5 Accuracy of payment forecast



* Accuracy is the comparison (difference) between the rate of interim payments at 2018-12-31 with interim payments forecast made in January 2018

Tests de plausibilité des données du RAMO

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Cut-off date 31/12/2018

6.1 Checks overview

Completeness and consistency (any differences between sources)			
TEST F0	Difference Union support Decided (a)	TEST F0	Difference Public Eligible Cost of selected proj.
TEST F0	Difference Union Support in Fin. Data (b)	TEST F0	Difference Total Expenditure Declared (g)
TEST F0	Difference Total Funding in Fin. Data (e)	TEST F0	Difference in Number of operations
TEST F0	Difference Total Eligible Cost of selected proj. (f)		

Plausibility and Time Series		
TEST F1	Total Expenditure Declared > Total Eligible Cost of selected projects	(g) > (f)
TEST F2	Total Expenditure Declared > Total Funding in Financial Data	(g) > (e)
TEST F3	Public Eligible Cost of selected projects > Total Eligible Cost of selected projects	Public selected > Total selected
TEST F4	Any financial value being negative	Negative values
TEST F5	Total Eligible Cost of selected projects > Total Funding in Financial Data	(f) > (e)
TEST F6	Total Expenditure Declared > 0 AND Number of operations = 0	(g) > 0 AND N° of operations = 0
TEST F9	Total Eligible Cost of selected proj. (f) value in t+1 is smaller than the variable value in t	t+1 < t
TEST F9	Total Expenditure Declared (g) value in t+1 is smaller than the variable value in t	t+1 < t
TEST F9	Nbr of operations value in t+1 is smaller than the variable value in t	t+1 < t

Plausibility IR Performance Framework	
TEST IR1	Expenditure declared (g) < Financial indicator
TEST IR2	Certified expenditure < Financial indicator
TEST IR3	Output indicator implemented < Indicator cumulative value
TEST IR4	Target < Indicator cumulative

Indicators	
TEST I1	Selected > Target
TEST I2	Selected t+1 < Selected t
TEST I3	Implemented t+1 < Implemented t
TEST I4	Implemented > Selected
TEST I5	Implemented > Target
TEST I6	Negative values

Exemple d'alerte de données à vérifier

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6.4 Review of the annual implementation report – mandatory checks in Question 5

Criterion	Source	Quality Check	Result
Indicators	Details	TEST I1 - Selected > Target	warning
Indicators	Details	TEST I2 - Selected t+1 < t	passed
Indicators	Details	TEST I3 - Implemented t+1 < t	passed
Indicators	Details	TEST I4 - Implemented > Selected	warning
Indicators	Details	TEST I5 - Implemented > Target	warning
Indicators	Details	TEST I6 - Negative values	passed

*Quality checks are presented by criterion and source sheet reporting a warning if the case